

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	279,359
Annual Unlinked Trips	59,059
Average Weekday Unlinked Trips	229
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	494,609
Annual Vehicle Revenue Hours	19,492
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$196,860

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$196,860
Local Funds	(61%)	506,698
State Funds	(2%)	14,822
Federal Assistance	(14%)	117,760
Other Funds	(0%)	992

Total Operating Funds Expended \$837,132

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

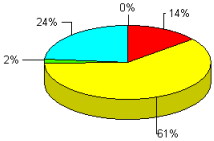
Salary, Wages and Benefits	\$442,419
Materials and Supplies	174,880
Purchased Transportation	0
Other Operating Expenses	219,833
Total Operating Expenses	\$837,132

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$433,131	\$72,101	\$0	172,704	335,931	36,496	10,087	0.0	9	3.0	9	0	0%
Demand Response	\$404,001	\$124,759	\$0	106,655	158,678	22,563	9,405	N/A	7	2.7	7	N/A	0%

Performance Measures

Service Efficiency

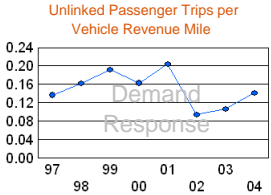
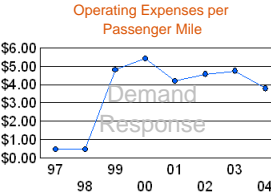
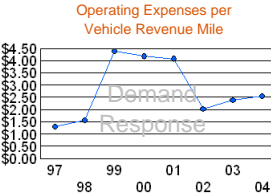
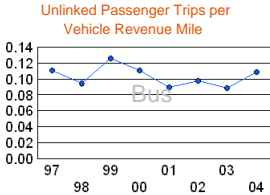
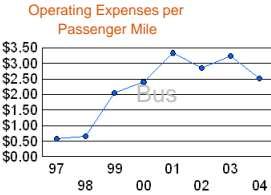
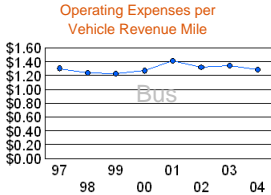
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$1.29	\$42.94
Demand Response	\$2.55	\$42.96

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.51	\$11.87
Demand Response	\$3.79	\$17.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.11	3.62
Demand Response	0.14	2.40



1 Excludes data for purchased transportation reported separately